



**FEES & CHARGES
SCHEDULE
2014/2015**

Pricing Policy Document

FEES AND CHARGES 2014/15

The 2014/15 Fees and Charges are to be set in accordance with Council Policy in relation to user pays principles. The policy directs that Council will levy fees and charges for goods and services on a user pays basis and where possible recover the full cost of operating or providing the service or goods. Where it can be demonstrated that members of the community are unable to meet the full cost, concessions may apply.

The Fees and Charges Schedule details the user charges to be set by Council and the current statutory charges set by the State Government in regulations.

User Charges set by Council includes:

- Swimming Pool Fees
- Land Clearing Fees
- Library Service Fees
- Halls/Community Centre Hire Fees
- Recreational Fees

Statutory Charges set by State Government in regulations includes:

- Parking Infringements
- By-Laws
- Development Assessment Fees

The statutory fees and charges listed may be amended at any time during the financial year. The Fees and Charges Schedule will be updated as statutory charges are amended.

The relevant Divisions and community groups have been consulted in relation to the proposed fees and charges and the following factors have been examined when determining the proposed fees:

- the cost of providing the service, inclusive of overhead costs
- the importance of the service to the community
- market comparison of fees and pricing structures with other enterprises who offer a similar service
- the level of service/facility provided by the City of Marion
- increase in statutory charges set by regulation

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Animals

Dog and cat regulation and control.

Income Comparison

Actual	10/11	(\$406,839)
Actual	11/12	(\$437,776)
Actual	12/13	(\$433,318)
Revised Budget	13/14	(\$456,219)
Budget	14/15	(\$440,106)

Estimated Current Cost of Service

Income	Registration Fees/Fines	(\$440,106)
Expenditure	Direct Cost	\$718,630
	Overhead	\$97,541
	Total Cost	\$816,171
Net Cost		\$376,065

Statutory Charge

Council set their own fees based on a fee range provided by the Dog & Cat Management Board.
The proposed fees are then endorsed by the Dog & Cat Management Board.

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Animal Registration Fees			
<u>Not desexed</u>			
Ordinary	60.00	0.00	60.00
Microchipped	54.00	0.00	54.00
Trained	54.00	0.00	54.00
Microchipped & Trained	48.00	0.00	48.00
Concession - Permanent	30.00	0.00	30.00
Concession - Temporary	30.00	0.00	30.00
Concession - Microchipped	27.00	0.00	27.00
Concession - Trained	27.00	0.00	27.00
Concession - Microchipped & Trained	24.00	0.00	24.00
Guide Dog/Therapeutic Dog	0.00	0.00	0.00
Working Dog	14.00	0.00	14.00
Greyhound	14.00	0.00	14.00
<u>Desexed</u>			
Ordinary	36.00	0.00	36.00
Microchipped	30.00	0.00	30.00
Trained	30.00	0.00	30.00
Microchipped & Trained	24.00	0.00	24.00
Concession - Permanent	18.00	0.00	18.00
Concession - Trained	15.00	0.00	15.00
Concession - Microchipped	15.00	0.00	15.00
Concession - Microchipped & Trained	12.00	0.00	12.00

Animals

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Dog Infringements			
Unregistered Dog	80.00	0.00	80.00
Unregistered Dangerous/Prescribed Breed Dog	210.00	0.00	210.00
Dog not properly identified	80.00	0.00	80.00
Dog not properly identified Dangerous/Prescribed Breed Dog	210.00	0.00	210.00
Wandering at Large	80.00	0.00	80.00
Wandering at Large Dangerous/Prescribed Breed	210.00	0.00	210.00
Failure to notify Council of Registration change	80.00	0.00	80.00
Failure to remove dog faeces	55.00	0.00	55.00
A Dog in School Premises	80.00	0.00	80.00
Dog in School Premises Dangerous/Prescribed Breed Dog	210.00	0.00	210.00
Dog in Shop without Consent	80.00	0.00	80.00
Dog in Shop without Consent Dangerous/Prescribed Breed dog	210.00	0.00	210.00
Creates noise by barking or otherwise	105.00	0.00	105.00
Prescribed breed not on leash	210.00	0.00	210.00
Prescribed breed without muzzle	210.00	0.00	210.00
Greyhound without muzzle	80.00	0.00	80.00
Greyhound not on leash	80.00	0.00	80.00
Dog subject to Order fails to notify etc	80.00	0.00	80.00
Fail to notify new owner of Order	105.00	0.00	105.00
Fail to notify Council of Guard Dog Reg	80.00	0.00	80.00
Rushes or chases a vehicle	105.00	0.00	105.00
Attacks, rushes or chases person etc.	210.00	0.00	210.00
Other Charges			
Cat Traps - deposit returnable	40.00	0.00	40.00
Cat Traps not returned at 4 weeks	210.00	0.00	210.00
Animal Tag Replacement	9.00	0.00	9.00
Change of Ownership	9.00	0.00	9.00
Change of Address	9.00	0.00	9.00
Extract from Register	5.00	0.00	5.00
Late Fee on Unpaid Dog re-registrations	14.00	0.00	14.00
Dog Infringement reminder notice	46.00	0.00	46.00
Dog Impounding Fee (Mon-Fri 10am-5pm)	Impound Fee as charged by RSPCA		
Dog Impounding Fee (A/H & weekend)	Impound Fee as charged by RSPCA		

By-Laws

<i>To administer By-Laws adopted by Council.</i>
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Income Comparison

Actual	10/11	(\$240)
Actual	11/12	(\$1,786)
Actual	12/13	(\$1,980)
Revised Budget	13/14	(\$2,020)
Budget	14/15	(\$2,393)

Estimated Current Cost of Service

Income	Statutory Charges	(\$2,393)
Expenditure	Direct Cost	\$52,725
	Overhead	\$24,614
	Total Cost	\$77,339
Net Cost		\$74,946

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
All By-Laws Expiation apart from littering:	187.50	0.00	187.50
Expiation reminder notice	44.55	4.45	49.00
Littering	315.00	0.00	315.00
Permit to sell flowers on side of road	35.00	0.00	35.00
Permit to place Mini-skip on public land	35.00	0.00	35.00
Application to keep more than prescribed number of dogs	35.00	0.00	35.00
Application to keep more than prescribed number of cats	35.00	0.00	35.00

Cooinda Neighbourhood Centre

Community and recreational activities for members over 55 years, and occasional community hall hire.

Income Comparison

Actual	10/11	(\$142,525)
Actual	11/12	(\$165,639)
Actual	12/13	(\$68,619)
Revised Budget	13/14	(\$46,241)
Budget	14/15	(\$45,747)

Estimated Current Cost of Service

Income	User Charges/Grants	(\$45,747)
Expenditure	Direct Cost	\$389,748
	Overhead	\$185,160
	Total Cost	<u>\$574,908</u>
Net Cost		\$529,161

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Yoga	5.45	0.55	6.00
Light Weights	5.45	0.55	6.00
Keep Fit	5.45	0.55	6.00
Creative Writing	5.45	0.55	6.00
Tai Chi/ Keep fit	5.45	0.55	6.00
Dancing	5.45	0.55	6.00
Belly Dancing	5.45	0.55	6.00
Pilates	9.09	0.91	10.00
Ceramics	5.45	0.55	6.00
Computing	5.45	0.55	6.00
Circuit Training	5.45	0.55	6.00
Hall Hire - Community Groups	136.36	13.64	150.00
Hall Hire - Casual (per hr)	31.82	3.18	35.00
Hall Hire - Private Functions	318.18	31.82	350.00

Cove Civic Centre

Halls & Meeting Rooms for hire

Income Comparison

Budget	14/15	(\$19,800)
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Estimated Current Cost of Service **Income**

User Charges		(\$19,800)
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Expenditure

Direct Cost		<u>\$357,244</u>
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Net Cost

\$337,444

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Hall Hire</u>			
Hall - Max 200 People			
Corporate	90.91	9.09	100.00
Community/Small Business	63.64	6.36	70.00
Hall - Max 100 People			
Corporate	54.55	5.45	60.00
Community/Small Business	27.27	2.73	30.00
Hall - Max 50 People			
Corporate	45.45	4.55	50.00
Community/Small Business	18.18	1.82	20.00
Meeting Room - Max 10 People			
Corporate & Community	9.09	0.91	10.00
IT Traing Room			
Corporate & Community	63.64	6.36	70.00

Development Assessment

General advice to customers on the requirements and options available for development within the City of Marion

Enforcement of the requirements of the Development Plan and Building Rules in relation to development.

Assessment of development applications for compliance with the Development Plan and Building Code of Australia in accordance with the Development Act.

Copying and viewing of plans, monthly building schedules and provision of property searches.

Income Comparison

Actual	10/11	(\$839,741)
Actual	11/12	(\$744,556)
Actual	12/13	(\$868,405)
Revised Budget	13/14	(\$942,800)
Budget	14/15	(\$912,100)

Estimated Current Cost of Service

Income	Statutory/User Charges	(\$912,100)
Expenditure	Direct Cost	\$2,282,467
	Overhead	\$474,120
	Total Cost	<u>\$2,756,587</u>
Net Cost		\$1,844,487

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Assessment Fees			
*Lodgement Fee	58.50	0.00	58.50
*Lodgement Fee (if assessment against Building Rules is required and Development Cost > \$5,000)	66.50	0.00	66.50
Staged Consent Fee	58.50	0.00	58.50
Extension of Approval Fee	94.00	0.00	94.00
Swimming Pool Inspection Fee	175.00	0.00	175.00
Complying Development			
Development Plan assessment develop *costs <\$10,000	36.50	0.00	36.50
*Develop costs >\$10,000 & <\$100,000	101.00	0.00	101.00
*Develop costs >\$100,000 (Max \$200,000)	Development Cost x 0.125% (GST Exempt)		
Non Complying Development Administration Fee	119.00	0.00	119.00
Non Complying Development Assessment Fee up to \$10,000	50.50	0.00	50.50
Non Complying Development Assessment Fee \$10,000 to \$100,000	119.00	0.00	119.00

Development Assessment

	Excl Price for 2014/15	GST Charge	Incl Price for 2014/15
Residential Development Code			
Schedule 1A Fee	49.00	0.00	49.00
*Referrals per dept	208.00	0.00	208.00
Other Statutory Fees			
*Public Notification	101.00	0.00	101.00
Advertising Fee	613.64	61.36	675.00
*Statement requirements	277.00	0.00	277.00
Other Planning Fees			
Certificate of Title	38.18	3.82	42.00
*Search Fees	20.00	0.00	20.00
Building Rules Assessment, where there is a floor area			
Building Assessment Fee	58.18	5.82	64.00
*Class 1, 2 & 4	2.00	0.20	2.20
*Class 3, 5 & 6	2.64	0.26	2.90
*Class 7 & 8	1.82	0.18	2.00
*Class 9a & 9c	3.00	0.30	3.30
*Class 9b	2.64	0.26	2.90
*Class 10	0.59	0.06	0.65
Class 10b Retaining Walls, Signs Masts, Fences, Pools min fee \$55.50	0.59	0.06	0.65
*Building rules Modification Fee	131.82	13.18	145.00
*Certificate of Occupancy	38.18	3.82	42.00
*Essential Fire Safety Schedule	81.82	8.18	90.00
Other Building Fees			
Copying & Viewing of plans:-			
File Search Fee	56.00	0.00	56.00
Copying of plans - per page:-			
A4	1.45	0.15	1.60
A3	2.36	0.24	2.60
Monthly Building Schedules (Current)	60.00	6.00	66.00
Monthly Building Schedules (Previous)	41.82	4.18	46.00
Monthly Building Schedules - yrly subscription	531.82	53.18	585.00
CITB Levy	6.18	0.62	6.80
Urban Tree Fund (Regulated)	165.00	0.00	165.00
Urban Tree Fund (Significant)	245.00	0.00	245.00

General Information

<i>Information available when requested as required under the Local Government Act 1999.</i>
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	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<i>FREEDOM OF INFORMATION</i>			
Application for access to document (includes first 2 hours spent dealing with application)	32.25	0.00	32.25
Each subsequent 15 mins spent on application	12.00	0.00	12.00
Where access is to be given in the form of a written transcript of words contained in document (per page)	7.20	0.00	7.20
Photocopy of documents (per page)	0.18	0.02	0.20

PUBLIC INFORMATION

Annual Report (includes audited Financial Statements)			No charge
Community Consultation Policy			No charge
Copies of the following Council Agendas, Minutes, Policies, Registers, Codes and Procedures (per A4 page) :-	0.50	0.05	0.55
Notification of Council Meetings - Notice & Agenda			
Notification of Committee Meetings			
Council & Committee Minutes			
Annual Financial Plan (Budget)			
Rating Policy			
Code of Practice - Meetings and Documents			
Strategic Management Plan			
Register of By-Laws			
Order Making Policy			
Grievance Procedure			
Register of Delegations and Sub-delegations			
Tenders & Contracts Policy			
Code of Conduct for Members			
Code of Conduct for Staff			
Reimbursement of Members Expenses Policy			
Freedom of Information - Information Statement			
Council Electoral Roll (a full copy may be purchased - P.O.A)			

****These documents are available for inspection at the Marion Council Administration Office,
245 Sturt Road, Sturt, 5046, at no charge***

OTHER CHARGES

History of Marion book	10.00	1.00	11.00
History of Marion book - Volume 2, Soft Cover	22.68	2.27	24.95
History of Marion book - Volume 2, Hard Cover	36.32	3.63	39.95

Glandore Community Centre

Community and recreational activities for adults and occasional hall hire.

Income Comparison

Actual	10/11	(\$125,738)
Actual	11/12	(\$139,623)
Actual	12/13	(\$131,599)
Revised Budget	13/14	(\$148,325)
Budget	14/15	(\$126,645)

Estimated Current Cost of Service

Income	User Charges	(\$126,645)
Expenditure	Direct Cost	\$480,273
	Overhead	\$27,070
	Total Cost	\$507,343
Net Cost		\$380,698

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Hall Hire</u>			
Clark Function centre			
Hall Hire - Casual (per hr)	59.09	5.91	65.00
Half Hall Hire - Casual (per hr)	31.82	3.18	35.00
Saturdays max - midnight	454.55	45.45	500.00
OPAL Space (Naldera Building)			
Hall Hire - All day	131.82	13.18	145.00
Hall Hire - Casual (per hr)	27.27	2.73	30.00
Hall Hire - 3 hour session	81.82	8.18	90.00
Slade Building			
Hall Hire - Casual (per hr)	27.27	2.73	30.00
Hall Hire - All day	145.45	14.55	160.00
Hall Hire - single room casual three hours	81.82	8.18	90.00
Counselling room three hour session	54.55	5.45	60.00
Rugby Building			
Children's parties three hours	72.73	7.27	80.00
Children's parties after three hours (per hr)	27.27	2.73	30.00
Hall hire - All day/ Children's party	127.27	12.73	140.00
Hall hire per hour not children party	31.82	3.18	35.00
All day hire not children's party	163.64	16.36	180.00

Glandore Community Centre

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Courses (per class)</u>			
Yoga	7.27	0.73	8.00
Light Weights / Aerobics	6.36	0.64	7.00
Art/Sketching	5.45	0.55	6.00
Woodwork	4.55	0.45	5.00
Garden Plots	22.73	2.27	25.00
Playgroups / Social Groups	3.64	0.36	4.00
Craft groups	4.55	0.45	5.00
Computing Tuition	4.55	0.45	5.00
Photocopying 1 side	0.18	0.02	0.20
\$2 Users Support Group	1.82	0.18	2.00

Halls for Hire

Perry Barr Farm is now only available to existing current users until renegotiations are undertaken by Council. Marion Community Centre allows the community access to quality space. The centre is used by a number of residents who can access services and programs at an affordable rate.

Income Comparison

		Perry Barr Castrol Shed
Actual	10/11	(\$5,231)
Actual	11/12	(\$5,239)
Actual	12/13	(\$6,619)
Revised Budget	13/14	(\$2,853)
Budget	14/15	(\$4,890)
 <u>Estimated Current Cost of Service</u>		
Income	User Charges	(\$4,890)
Expenditure	Direct Cost	<u>\$15,481</u>
Net Cost		\$10,591

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
PERRY BARR FARM - Castrol Shed			
Hourly Rate - Non permanent users	20.00	2.00	22.00
Hourly Rate - Permanent users	16.36	1.64	18.00
Weekend Hire (per day)	236.36	23.64	260.00
Bond (Refundable)	300.00	0.00	300.00

Health Services

Health standards are monitored in relation to food and water quality, soil and pollution, waste management, mosquito control, and housing.
 Advice and education is also provided on food related matters. Regular food sampling is conducted on various foods produced within the City of Marion to monitor bacteria levels.

Income Comparison

Actual	10/11	(\$40,223)
Actual	11/12	(\$65,474)
Actual	12/13	(\$43,203)
Revised Budget	13/14	(\$34,280)
Budget	14/15	(\$33,312)

Estimated Current Cost of Service

Income	User Charges	(\$33,312)
Expenditure	Direct Cost	\$473,558
	Overhead	\$241,893
	Total Cost	\$715,451
Net Cost		\$682,139

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Environmental Health			
Statutory Fines			As per legislation
Food Safety			
Statutory Fines			As per legislation
Food handler training course	72.73	7.27	80.00
Food premises inspection fees	88.00	0.00	88.00
Food safety audit: \$154 per hr	140.00	14.00	154.00
<i>Rates capped as per below:</i>			
Child care centres (\$140 per hr until capped)	127.27	12.73	140.00
Child care centres (\$140 per hr until capped): Sml comm	127.27	12.73	140.00
Public Health			
Statutory Fines			As per legislation
Sale of sharps containers	4.55	0.45	5.00
Application for renewal of			
SRF licence	75.00	0.00	75.00
SRF License Fees	318.18	31.82	350.00
SRF Audit Fee	163.64	16.36	180.00
<u>Warm & cooling (high risk manufactured) water towers</u>			
Registration of first unit	30.00	0.00	30.00
Registration of subsequent units	20.00	0.00	20.00
Registration renewal (per unit)	15.00	0.00	15.00
Inspection of first system	120.00	0.00	120.00
Inspection of additional systems (on same premises)	80.00	0.00	80.00

Home & Community Care

Home support, maintenance services and rubbish removal services aim to assist older residents and disabled people to remain independent within our community. Services substantially reduce the overall cost to the community of providing institutionalised care.

Income Comparison

Actual	10/11	(\$1,282,141)
Actual	11/12	(\$1,284,341)
Actual	12/13	(\$1,626,974)
Revised Budget	13/14	(\$1,782,529)
Budget	14/15	(\$1,595,365)

Estimated Current Cost of Service

Income	User Charges/Grant	(\$1,595,365)
Expenditure	Direct Cost	\$1,596,249
	Overhead	\$215,082
	Total Cost	<u>\$1,811,331</u>
Net Cost		\$215,966

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Home Assist			
Home maintenance - per hour (materials used to be reimbursed at cost incl. GST)	12.50	0.00	12.50
Medium/Long Term Home Support (per hr)	12.50	0.00	12.50
Rubbish Removal per trailer load (includes 1/2 hr labour)	35.00	0.00	35.00
Volunteer Social/Transport Support (per round trips i.e. two way trip)	6.00	0.00	6.00

Land Clearing

Council has a responsibility to ensure all high grass is cut to a maximum height of 100mm during the fire danger season. Community benefit from the reduced fire risk over summer months.

Income Comparison

Actual	10/11	(\$3,854)
Actual	11/12	(\$2,704)
Actual	12/13	(\$3,198)
Revised Budget	13/14	(\$1,630)
Budget	14/15	(\$2,451)

Estimated Current Cost of Service

Income	User Charges	(\$2,451)
Expenditure	Direct Cost	\$88,066
	Overhead	\$25,520
	Total Cost	\$113,586
Net Cost		\$111,135

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Land Clearing - per 1000m2 or part thereof (e.g. 1500m2 block = \$700)	360.00	36.00	396.00
Land Clearing - Admin Fee	67.27	6.73	74.00
Land Clearing - Expiation Fee	315.00	0.00	315.00
*Expiation late fee	46.00	0.00	46.00

Library Services

The toy library provides toys and materials designed to increase the development of motor skills, literacy and imagination of young children. Photocopying and colour copying is easily accessible to the community. Fines are charged as a deterrent for late returns of books, CDs and videos. Children's activities and guest speakers are offered to promote literacy and participation in social skills.

Income Comparison

Actual	10/11	(\$58,361)
Actual	11/12	(\$74,233)
Actual	12/13	(\$72,410)
Revised Budget	13/14	(\$47,194)
Budget	14/15	(\$56,615)

Estimated Current Cost of Service

Income	Total income	(\$56,615)
Expenditure	Direct Cost	\$3,818,446
	Overhead	\$38,615
	Total Cost	\$3,857,061
Net Cost		\$3,800,446

	Excl Price for 2014/15 GST Charge		Incl Price for 2014/15
	\$	\$	\$
Photocopying			
- Per page A4	0.18	0.02	0.20
- Per page A3	0.27	0.03	0.30
- Colour A4	1.36	0.14	1.50
- Colour A3	2.27	0.23	2.50
Other Library Income			
Toy Library Annual M/ship - Individual	13.64	1.36	15.00
Toy Library Annual M/ship - Concession	8.00	0.80	8.80
Toy Library Annual M/ship - Family	22.73	2.27	25.00
Toy Library Annual M/ship - Family Concession	15.45	1.55	17.00
Toy Library Annual M/ship - Organisation	54.55	5.45	60.00
Events/programs - cover charge			
Programs Adults	Prices range from \$2 - \$110 (GST Inclusive)		
Programs Children			
	Prices range from \$2		
Non Statutory Fines			
Processing Fee - Lost/Damaged/Overdue Items	4.55	0.45	5.00
Lost/Damaged Items	Replacement Cost		

Living Kurna Cultural Centre

Venue hire for meetings, functions, cultural tours and group events at the Living Kurna Cultural Centre Warriparinga.

Income Comparison

Actual	10/11	(\$51,310)
Actual	11/12	(\$53,925)
Actual	12/13	(\$59,633)
Revised Budget	13/14	(\$68,223)
Budget	14/15	(\$67,784)

Estimated Current Cost of Service

Income	User Charges	(\$67,784)
Expenditure	Direct Cost	\$380,350
	Overhead	\$305,497
	Total Cost	<u>\$685,847</u>
Net Cost		\$618,063

Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
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Room Hire

Education/Community Group Rate

Hrly Rate above weekday hrs	60.91	6.09	67.00
1/2 day weekday (5hrs)	115.45	11.55	127.00
Full Day	201.82	20.18	222.00

Corporate Rate

Hrly Rate above weekday hrs	101.82	10.18	112.00
1/2 day weekday (5hrs)	168.18	16.82	185.00
Full Day	304.55	30.45	335.00

Cultural Tours

Cultural Tour Fee - Adult	18.64	1.86	20.50
Cultural Tour Fee - Student	9.73	0.97	10.70
Wetlands Tour Fee - Adult	18.64	1.86	20.50
Wetlands Tour Fee - Student	9.73	0.97	10.70

Marion Cultural Centre

Hire of Domain Theatre, Foyer, Plaza and Function Rooms at the Cultural Centre.

Income Comparison

Actual	10/11	(\$222,490)
Actual	11/12	(\$228,569)
Actual	12/13	(\$219,165)
Revised Budget	13/14	(\$210,050)
Budget	14/15	(\$238,996)

Estimated Current Cost of Service

Income	User Charges	(\$238,996)
Expenditure	Direct Cost	\$866,945
	Overhead	\$754,559
	Total Cost	\$1,621,504
Net Cost		\$1,382,508

	Exclusive Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
DOMAIN THEATRE - PERFORMANCE			
Community (Subsidised) Rate			
Rehearsal Rate Per Hour Mon-Sat 8am-6pm	95.45	9.55	105.00
Rehearsal Rate Per Hour Sun & PH 8am-6pm	127.27	12.73	140.00
Rehearsal Rate Per Hour Mon-Sat 6pm-11pm	115.91	11.59	127.50
Rehearsal Rate Per Hour Sun & PH 6pm-11pm	150.00	15.00	165.00
Session Rate Mon-Sat 8am-6pm (5 hrs)	486.36	48.64	535.00
Session Rate Sun & PH 8am-6pm (5 hrs)	795.45	79.55	875.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	586.36	58.64	645.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	818.18	81.82	900.00
Full Day Mon-Sat (8am-11pm)	1,168.18	116.82	1,285.00
Full Day Sun & PH (8am-11pm)	1,818.18	181.82	2,000.00
Full Week (7 consecutive days 8am-11pm)	8,181.82	818.18	9,000.00

Corporate Rate

Rehearsal Rate Per Hour (only if performance booked)	136.36	13.64	150.00
Rehearsal Rate Per Hour Sun & PH 8am-6pm	168.18	16.82	185.00
Rehearsal Rate Per Hour Mon-Sat 6pm-11pm	154.55	15.45	170.00
Rehearsal Rate Per Hour Sun & PH 6pm-11pm	186.36	18.64	205.00
Session Rate Mon-Sat 8am-6pm (5 hrs)	740.91	74.09	815.00
Session Rate Sun & PH 8am-6pm (5 hrs)	1,054.55	105.45	1,160.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	890.91	89.09	980.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	1,195.45	119.55	1,315.00
Full Day Mon-Sat (8am-11pm)	1,772.73	177.27	1,950.00
Full Day Sun & PH (8am-11pm)	2,472.73	247.27	2,720.00
Full Week (7 consecutive days 8am-11pm)	12,440.91	1,244.09	13,685.00

Marion Cultural Centre

	Exclusive Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>DOMAIN THEATRE & STURT ROOM - PERFORMANCE</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	581.82	58.18	640.00
Session Rate Sun & PH 8am-6pm (5 hrs)	1,140.91	114.09	1,255.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	759.09	75.91	835.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	1,200.00	120.00	1,320.00
Full Day Mon-Sat (8am-11pm)	1,459.09	145.91	1,605.00
Full Day Sun & PH (8am-11pm)	2,672.73	267.27	2,940.00
Full Week (7 consecutive days 8am-11pm)	10,204.55	1,020.45	11,225.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	909.09	90.91	1,000.00
Session Rate Sun & PH 8am-6pm (5 hrs)	1,436.36	143.64	1,580.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	1,100.00	110.00	1,210.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	1,627.27	162.73	1,790.00
Full Day Mon-Sat (8am-11pm)	2,209.09	220.91	2,430.00
Full Day Sun & PH (8am-11pm)	3,427.27	342.73	3,770.00
Full Week (7 consecutive days 8am-11pm)	15,486.36	1,548.64	17,035.00
Extras			
Staging - load in, load out	186.36	18.64	205.00
Curtain de-rig & re-rig	331.82	33.18	365.00
Technical and duty staff - per hr (Mon -Sat) min 3hrs	46.59	4.66	51.25
Front of House staff - per hr (Mon - Sat) min 3 hrs	46.59	4.66	51.25
Technical and duty staff - per hr (Sun & PH) min 3hrs	67.73	6.77	74.50
Front of House staff - per hr (Sun & PH) min 3hrs	67.73	6.77	74.50
Access before 8am or after 11pm - per hr (Mon-Sat)	46.59	4.66	51.25
Access before 8am or after 11pm - per hr (Sun & PH)	67.73	6.77	74.50
<u>Front of House/Box Office</u>			
Ticket sales via box office - per ticket	2.73	0.27	3.00
Ticket Printing - per performance (credit card transaction charges also apply)	104.55	10.45	115.00
Table Cloth Hire - per table cloth	20.91	2.09	23.00
Merchandise Commission 10% Gross Sales			
<u>DOMAIN ROOM - OVER 120 PAX</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	359.09	35.91	395.00
Session Rate Sun & PH 8am-6pm (5 hrs)	668.18	66.82	735.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	400.00	40.00	440.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	690.91	69.09	760.00
Full Day Mon-Sat (8am-11pm)	895.45	89.55	985.00
Full Day Sun & PH (8am-11pm)	1,627.27	162.73	1,790.00
Full Week (7 consecutive days 8am-11pm)	6,259.09	625.91	6,885.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	590.91	59.09	650.00
Session Rate Sun & PH 8am-6pm (5 hrs)	772.73	77.27	850.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	663.64	66.36	730.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	827.27	82.73	910.00
Full Day Mon-Sat (8am-11pm)	1,481.82	148.18	1,630.00
Full Day Sun & PH (8am-11pm)	1,900.00	190.00	2,090.00
Full Week (7 consecutive days 8am-11pm)	10,322.73	1,032.27	11,355.00

Marion Cultural Centre

	Exclusive Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>DOMAIN ROOM - UP TO 120 PAX</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	186.36	18.64	205.00
Session Rate Sun & PH 8am-6pm (5 hrs)	400.00	40.00	440.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	222.73	22.27	245.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	450.00	45.00	495.00
Full Day Mon-Sat (8am-11pm)	481.82	48.18	530.00
Full Day Sun & PH (8am-11pm)	1,000.00	100.00	1,100.00
Full Week (7 consecutive days 8am-11pm)	3,345.45	334.55	3,680.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	363.64	36.36	400.00
Session Rate Sun & PH 8am-6pm (5 hrs)	472.73	47.27	520.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	409.09	40.91	450.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	536.36	53.64	590.00
Full Day Mon-Sat (8am-11pm)	909.09	90.91	1,000.00
Full Day Sun & PH (8am-11pm)	1,181.82	118.18	1,300.00
Full Week (7 consecutive days 8am-11pm)	6,363.64	636.36	7,000.00
<u>STURT ROOM</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	95.45	9.55	105.00
Session Rate Sun & PH 8am-6pm (5 hrs)	345.45	34.55	380.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	172.73	17.27	190.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	381.82	38.18	420.00
Full Day Mon-Sat (8am-11pm)	290.91	29.09	320.00
Full Day Sun & PH (8am-11pm)	854.55	85.45	940.00
Full Week (7 consecutive days 8am-11pm)	2,022.73	202.27	2,225.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	168.18	16.82	185.00
Session Rate Sun & PH 8am-6pm (5 hrs)	381.82	38.18	420.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	209.09	20.91	230.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	431.82	43.18	475.00
Full Day Mon-Sat (8am-11pm)	436.36	43.64	480.00
Full Day Sun & PH (8am-11pm)	954.55	95.45	1,050.00
Full Week (7 consecutive days 8am-11pm)	3,045.45	304.55	3,350.00
<u>GREEN ROOM</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	54.55	5.45	60.00
Session Rate Sun & PH 8am-6pm (5 hrs)	68.18	6.82	75.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	63.64	6.36	70.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	77.27	7.73	85.00
Full Day Mon-Sat (8am-11pm)	136.36	13.64	150.00
Full Day Sun & PH (8am-11pm)	168.18	16.82	185.00
Full Week (7 consecutive days 8am-11pm)	840.91	84.09	925.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	90.91	9.09	100.00
Session Rate Sun & PH 8am-6pm (5 hrs)	115.91	11.59	127.50
Session Rate Mon-Sat 6pm-11pm (5 hrs)	106.82	10.68	117.50
Session Rate Sun & PH 6pm-11pm (5 hrs)	134.09	13.41	147.50
Full Day Mon-Sat (8am-11pm)	229.55	22.95	252.50
Full Day Sun & PH (8am-11pm)	290.91	29.09	320.00
Full Week (7 consecutive days 8am-11pm)	1,440.91	144.09	1,585.00

Marion Cultural Centre

	Exclusive Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>3 ROOM PACKAGE - OVER 120 IN DOMAIN</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	454.55	45.45	500.00
Session Rate Sun & PH 8am-6pm (5 hrs)	1,013.64	101.36	1,115.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	572.73	57.27	630.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	1,072.73	107.27	1,180.00
Full Day Mon-Sat (8am-11pm)	1,186.36	118.64	1,305.00
Full Day Sun & PH (8am-11pm)	2,481.82	248.18	2,730.00
Full Week (7 consecutive days 8am-11pm)	8,281.82	828.18	9,110.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	759.09	75.91	835.00
Session Rate Sun & PH 8am-6pm (5 hrs)	1,154.55	115.45	1,270.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	872.73	87.27	960.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	1,259.09	125.91	1,385.00
Full Day Mon-Sat (8am-11pm)	1,918.18	191.82	2,110.00
Full Day Sun & PH (8am-11pm)	2,854.55	285.45	3,140.00
Full Week (7 consecutive days 8am-11pm)	13,368.18	1,336.82	14,705.00
<u>3 ROOM PACKAGE UNDER 120 IN DOMAIN</u>			
Community (Subsidised) Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	281.82	28.18	310.00
Session Rate Sun & PH 8am-6pm (5 hrs)	745.45	74.55	820.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	395.45	39.55	435.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	831.82	83.18	915.00
Full Day Mon-Sat (8am-11pm)	772.73	77.27	850.00
Full Day Sun & PH (8am-11pm)	1,854.55	185.45	2,040.00
Full Week (7 consecutive days 8am-11pm)	5,368.18	536.82	5,905.00
Corporate Rate			
Session Rate Mon-Sat 8am-6pm (5 hrs)	531.82	53.18	585.00
Session Rate Sun & PH 8am-6pm (5 hrs)	854.55	85.45	940.00
Session Rate Mon-Sat 6pm-11pm (5 hrs)	618.18	61.82	680.00
Session Rate Sun & PH 6pm-11pm (5 hrs)	968.18	96.82	1,065.00
Full Day Mon-Sat (8am-11pm)	1,345.45	134.55	1,480.00
Full Day Sun & PH (8am-11pm)	2,136.36	213.64	2,350.00
Full Week (7 consecutive days 8am-11pm)	9,409.09	940.91	10,350.00
<u>FOYER SPACE (Hrly Rate only)</u>			
Community Rate	95.45	9.55	105.00
Corporate Rate	135.45	13.55	149.00
<u>PLAZA SPACE (Hrly Rate only)</u>			
Community Rate	95.45	9.55	105.00
Corporate Rate	135.45	13.55	149.00
<u>CAFÉ SPACE (Hrly Rate only)</u>			
Community Rate	95.45	9.55	105.00
Corporate Rate	135.45	13.55	149.00

Marion Cultural Centre

	Exclusive Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Duty Manager/Technical Staff Hirer Charges (min 3 hrs)</u>			
Technical and Duty Staff - per hr (Mon-Sat)	46.59	4.66	51.25
Technical and Duty Staff - per hr (Sun & PH)	67.73	6.77	74.50
Front of House Staff - per hr (Mon-Sat)	46.59	4.66	51.25
Front of House Staff - per hr (Sun & PH)	67.73	6.77	74.50

Marion Swim Centre

Aquatic based recreational activities providing fun, fitness, learn to swim and recreation swimming to all members of the community in a safe environment with a high level of amenities.

Income Comparison

Actual	10/11	(\$596,865)
Actual	11/12	(\$485,900)
Actual	12/13	(\$530,795)
Revised Budget	13/14	(\$447,831)
Budget	14/15	(\$549,600)

Estimated Current Cost of Service

Income	User Charges	(\$549,600)
Expenditure	Direct Cost	\$850,172
	Overhead	\$222,781
	Total Cost	<u>\$1,072,953</u>
Net Cost		\$523,353

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Admissions			
General Public	5.91	0.59	6.50
Children under 4 years			Free
Children 4-14 years	4.82	0.48	5.30
Aged/Disabled Concession	4.82	0.48	5.30
Family	16.82	1.68	18.50
Student & Concession	4.82	0.48	5.30
Spectator	2.45	0.25	2.70
Adult Multi Visit Pass 10	54.55	5.45	60.00
Adult Multi Visit Pass 30	151.82	15.18	167.00
Concession Multi Visit Pass 10	40.00	4.00	44.00
Concession Multi Visit Pass 30	116.36	11.64	128.00
Season Pass (Adult)	377.27	37.73	415.00
Season Pass (Family)	809.09	80.91	890.00
Season Pass (Child)	286.36	28.64	315.00
Season Pass (Club)	204.55	20.45	225.00
Hourly Rate	186.36	18.64	205.00
Vac Swim	4.36	0.44	4.80
Vac Swim Pass	31.36	3.14	34.50
Waterside for 10 rides	6.00	0.60	6.60
Waterslide Day Pass	12.73	1.27	14.00
Excursion - swim and ice block	5.00	0.50	5.50
Excursion - swim and activities	9.09	0.91	10.00
Excursion - swim activities & ice block	9.55	0.95	10.50
Swim Club Entry	4.18	0.42	4.60
Aqua-Fitness Class	8.18	0.82	9.00
Aqua-Fitness Class Concession	6.82	0.68	7.50
Aqua-Fitness Class Multi Visit 10	70.91	7.09	78.00
Aqua-Concession Fitness Class Multi Visit 10	60.00	6.00	66.00
Aqua-Fitness Member Upgrade	2.00	0.20	2.20
Birthday Party (games only)	13.64	1.36	15.00
Birthday Food	5.09	0.51	5.60
Group Entry Swim-Non Profit >20 people	4.36	0.44	4.80
Group Entry Swim and Slide-Non Profit >20 people	7.45	0.75	8.20

Marion Swim Centre

	Excl Price for 2014/15	GST Charge	Incl Price for 2014/15
<i>Hire Charges</i>			
Lane Hire - regular user lane hire per hr + entry fee	12.09	1.21	13.30
Lane Hire - casual user lane hire per hr	17.73	1.77	19.50
Time Trials	181.82	18.18	200.00
Term Time 45 minutes	2.55	0.25	2.80
Term Time 90 minutes	3.09	0.31	3.40
Carnivals & Picnics	522.73	52.27	575.00
Waterslide hire with a carnival (per hire)	80.00	8.00	88.00
Inflatable hire with a carnival (per hire - min 2 hours)	80.00	8.00	88.00
Carnival Extra Staff >250 people + 1 staff per 75	50.00	5.00	55.00
Swim Lessons	14.55	1.45	16.00

Memorials

The opportunity for members of the community to commemorate a person or group through a memorial in a public space.

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Memorial			
Recycled Plastic Seat	1,550.00	155.00	1,705.00
Recycled Plastic Picnic Bench	3,350.00	335.00	3,685.00
Timber Seat	2,190.00	219.00	2,409.00
Timber Picnic Bench	3,930.00	393.00	4,323.00
Shelter	12,050.00	1,205.00	13,255.00
Large Boulder/Rock	159.09	15.91	175.00
Tree	181.82	18.18	200.00
Etched Paver	345.45	34.55	380.00
Bronze Plaque - Small	227.27	22.73	250.00
Bronze Plaque - Medium	436.36	43.64	480.00
Bronze Plaque - Large	636.36	63.64	700.00

Neighbourhood Centres

The primary function of these facilities is to meet the needs of the community by providing and co-ordinating various public services, programs and facilities.

Income Comparison

Actual	10/11	(\$205,555)
Actual	11/12	(\$200,908)
Actual	12/13	(\$194,030)
Revised Budget	13/14	(\$130,795)
Budget	14/15	(\$85,520)

Estimated Current Cost of Service

	User/Hire Charges	(\$85,520)
Expenditure	Direct Cost	\$370,540
	Overhead	\$92,224
	Total Cost	\$462,764
Net Cost		\$377,244

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
MITCHELL PARK NEIGHBOURHOOD CENTRE			
Main Hall - Hire Charges			
General Hire (per hour)	27.27	2.73	30.00
Children's Parties: 12 yrs & under (up to 3hrs daytime)	59.09	5.91	65.00
Community/Family Functions (per day) Day only	90.91	9.09	100.00
User Charges - Facilities at the Centre			
Photocopies A4 single	0.18	0.02	0.20
Exercise Classes tuition	4.55	0.45	5.00
TROTT PARK NEIGHBOURHOOD CENTRE			
Main Hall - Hire Charges			
Community Groups (per hour)	27.27	2.73	30.00
Play Room & Seminar Room			
Community Groups (per hour)	22.73	2.27	25.00
Children's Parties: 12 yrs & under	127.27	12.73	140.00
Community Event (per hour)	127.27	12.73	140.00
Other Charges			
Photocopies A4 single	0.18	0.02	0.20
Photocopies A3 single	0.27	0.03	0.30

Parking Control

*Control and regulation of parking within the Council area including Westfield Marion.
After hours inspection is also provided.*

Income Comparison

Actual	10/11	(\$408,834)
Actual	11/12	(\$522,645)
Actual	12/13	(\$538,844)
Revised Budget	13/14	(\$480,900)
Budget	14/15	(\$489,683)

Estimated Current Cost of Service

Income	Statutory Charges	(\$489,683)
Expenditure	Direct Cost	\$328,570
	Overhead	\$210,695
	Total Cost	<u>\$539,265</u>
Net Cost		\$49,582

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Private Parking</u>			
Disabled Zone	339.00	0.00	339.00
No Standing Zone	87.00	0.00	87.00
Permit Parking Area	62.00	0.00	62.00
Loading Zone	62.00	0.00	62.00
Time Limit Area	46.00	0.00	46.00
Not Wholly within one space	46.00	0.00	46.00
In Parking Space already occupied	59.00	0.00	59.00
Protruding over walkway or driveway	70.00	0.00	70.00
Obstructing access or egress	70.00	0.00	70.00
Unlawful use of a Private Parking area	46.00	0.00	46.00
Interfering with an expiation notice	86.00	0.00	86.00

Parking Control

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
<u>Road Traffic Act</u>			
Stop on Continuous Yellow Line	87.00	0.00	87.00
Contravene No Stopping Sign	87.00	0.00	87.00
Contravene No Parking Sign	70.00	0.00	70.00
Stopping in loading zone	62.00	0.00	62.00
Stopping in Bus Zone	117.00	0.00	117.00
Stop within 10m l/section w/out traffic lights	87.00	0.00	87.00
Stop within 20m l/section with traffic light	87.00	0.00	87.00
Stopping on path, dividing strip or nature strip	87.00	0.00	87.00
Other public place	58.00	0.00	58.00
Obstructing access to & from a Driveway	70.00	0.00	70.00
Stop near a Fire Hydrant	70.00	0.00	70.00
Stopping at or near bus stop	87.00	0.00	87.00
Not Parallel	62.00	0.00	62.00
Exceed 1 hr Time Limit Long or Heavy Vehicles	107.00	0.00	107.00
Exceeding Time Limit	46.00	0.00	46.00
Further Offence	46.00	0.00	46.00
Double Parking	87.00	0.00	87.00
Obstruct access to/from a footpath or ramp	70.00	0.00	70.00
Stop in a Truck Zone	62.00	0.00	62.00
Stop in a Taxi Zone	117.00	0.00	117.00
Stop in Permit Zone	62.00	0.00	62.00
Stop in a Mail Zone	87.00	0.00	87.00
Stop on or near a Children's Crossing	87.00	0.00	87.00
Fail to Angle Park	62.00	0.00	62.00
Fail to park with 1m between vehicles	62.00	0.00	62.00
Park close to Dividing Line or Strip	62.00	0.00	62.00
Stopping on a Bridge	87.00	0.00	87.00
Stopping in a Bicycle Lane	245.00	0.00	245.00
Stopping on a Clearway sign	245.00	0.00	245.00
Stopping in a Bus Lane	245.00	0.00	245.00
Stopping in a emergency stopping lane	245.00	0.00	245.00
Stopping in a Disabled Zone	339.00	0.00	339.00
<u>Other</u>			
Impounded Vehicle	180.00	0.00	180.00
Parking Expaiation Reminder Notice	49.00	0.00	49.00

Private Works

To provide installation of concrete crossovers, inverts, stormwater pipe connections and footpath reinstatements within the City for residents, developers, builders, public utilities and commercial businesses.

Income Comparison

Actual	10/11	(\$181,321)
Actual	11/12	(\$204,326)
Actual	12/13	(\$223,382)
Revised Budget	13/14	(\$240,226)
Budget	14/15	(\$240,215)

Estimated Current Cost of Service

Income	User Charges	(\$240,215)
Expenditure	Direct Cost	<u>\$198,410</u>
Net Cost		(\$41,805)

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Driveway Crossover Installations			
Driveway Crossover (normal std) per sq metre	140.00	14.00	154.00
Driveway Crossover (heavy duty) - per sq metre	185.00	18.50	203.50
Driveway Invert Installations			
Driveway Invert (saw cut, removal & 0-5m std single	785.00	78.50	863.50
5-8 std single	1,260.00	126.00	1,386.00
Residential Stormwater Pipe Connection			
Council sawcut footpath, resident supplies & lays pipe & Council reinstates 75mm or 90mm diameter	414.00	41.40	455.40
Footpath Repairs			
Minor reinstatement - per linear metre	135.00	13.50	148.50
Road Closures			
Sale of land	Price set by valuer as negotiated		

Searches

Searches are issued as required under the Local Government Act 1999 and the Land and Business Agents Act.

Income Comparison

Actual	10/11	(\$43,789)
Actual	11/12	(\$41,644)
Actual	12/13	(\$94,884)
Revised Budget	13/14	(\$110,000)
Budget	14/15	(\$112,758)

Estimated Current Cost of Service

Income	User/Statutory Charges	(\$112,758)
Expenditure	Direct Cost	\$15,062
	Overhead	\$3,035
	Total Cost	<u>\$18,097</u>
Net Cost		(\$94,661)

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Land & Business Agents			
Rates only	30.50	0.00	30.50
Zoning	20.00	0.00	20.00
Full Search	50.50	0.00	50.50
Urgent Search	60.50	0.00	60.50
Extract from Assessment Book	10.50	0.00	10.50
Copy of prior year rates notice	10.00	1.00	11.00
Copy Rate Accounts		No charge	

Transport - Community Bus

The transport service assists older, frail residents with access to shopping and other community activities which they would otherwise not be able to attend. It enables users to remain active within the community and reduce social isolation. Carers also receive respite whilst family members attend these activities.

Income Comparison

Actual	10/11	(\$20,850)
Actual	11/12	(\$19,896)
Actual	12/13	(\$25,758)
Revised Budget	13/14	(\$26,000)
Budget	14/15	(\$28,080)

Estimated Current Cost of Service

Income	User Charges	(\$28,080)
Expenditure	Direct Cost	\$169,438
	Overhead	\$103,112
	Total Cost	<u>\$272,550</u>
Net Cost		\$244,470

	Excl Price for 2014/15 \$	GST Charge \$	Incl Price for 2014/15 \$
Contribution for return trip	3.64	0.36	4.00
One way trip	1.82	0.18	2.00
One way trip (Weekend)	5.45	0.55	6.00