

## Proposed Service Levels for City of Marion Playgrounds

March 2017

Local (\$100k)*	Indicative costs	Neighbourhood (\$180-250k)*	Indicative costs	Regional (900k +)*	Indicative costs	Destination (\$3.75m)*	Indicative costs
Play equipment i.e. swing, slide combination system	\$37,000	Play equipment i.e. swing, slide combination system, natural play elements where possible	\$60,125	Play equipment i.e. swing, slide combination system, climbing structures, potential basketball/netball half court, natural play elements, iconic features.	\$129,500	Extensive play equipment i.e. swings, slide combination system, climbing structures, nature play	\$500,000
Seats/Furniture	\$12,500	Seats and picnic facilities, drink fountain	\$20,750	Opportunity for site specific play elements	\$74,000	Opportunity for site specific play elements	\$450,000
Vegetation amenity plantings	\$15,750	Vegetation amenity plantings	\$25,000	Rubber soft fall	\$80,000	Soft fall including rubber	\$200,000
Pathways including civil	\$30,000	Pathways including civil	\$50,000	Seats, multiple picnic facilities, BBQ, drink fountain	\$74,000	Seats, multiple picnic facilities, BBQ, drink fountains	\$250,000
		Basketball/ netball half court	\$15,000	Vegetation amenity plantings	\$65,000	Vegetation amenity plantings	\$300,000
		Rubber soft fall	\$30,000	Pathways including civil	\$180,000	Pathways including civil	\$450,000
		Shelter structure.	\$20,750	Shade and shelter	\$111,750	Shade and shelter. Potential for artificial shade over play equipment	\$300,000
		Other play features and amenities for a range of age groups	\$13,875	Amenity landscaping and large turf area for kickabout pending on site constraints.	\$50,000	Amenity landscaping/ irrigation and large turf area for kickabout pending on site constraints.	\$200,000
		Consideration for artificial shade over play equipment***	TBC	Basketball/netball halfcourt	\$25,000	Multi purpose courts	\$300,000
				Car parking	\$50,000	Car parking/stormwater works	\$300,000
				Integrated public art	\$30,000	Integrated public art	\$50,000
				**Toilet		Lighting	\$100,000
				Consideration for artificial shade over play equipment***	TBC	Toilets	\$350,000
<b>Sub Total</b>	<b>\$95,250</b>	<b>Sub Total ***</b>	<b>\$235,500</b>	<b>Sub Total***</b>	<b>\$869,250</b>	<b>Sub Total</b>	<b>\$3,750,000</b>
<b>Indicative Life cycle costing (per annum per reserve) – costing based on 5% of capital cost</b>							
	\$4,763		\$11,775		\$43,463		\$187,500

\* Indicative costings and elements included will vary depending on site conditions and scale of reserve

\* Service levels exclude resurfacing of club courts which will require alternate funding.

\*\* Toilet and service supply and connection to be provided by 'public convenience' budget line

\*\*\* artificial shade will be costed as an additional cost on a case by case basis